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Kathy Tampio, Chairman
Dan Schrantz, Vice-Chair
Donald Steger, Treasurer
Kory Ahlstrom, Secretary
Executive Director

CHADWICK BAY REGIONAL DEVELOPMENT CORPORATION

ANNUAL REPORT ON OPERATIONS – FY 2010

MISSION: To preserve the character of the region wherein rural surroundings are enjoyed and none of the advantages of the city are lost while fostering safe, progressive, prosperous living and improving the quality of life for all residents through preserving and expanding existing businesses and industry, seeking new complimentary enterprises, and creating new opportunities for job creation and economic revitalization.

ESTABLISHED: 2003

STATUS: 501 (c) (3) – Non-profit local public authority

AREAS SERVED: City of Dunkirk, Town of Dunkirk, Town of Hanover, Village of Silver Creek, Town of Pomfret, Village of Fredonia, Town of Portland, Village of Brockton, Town of Sheridan

BOARD OF DIRECTORS:

Mayor Richard Frey (City of Dunkirk)
Supervisor Richard Purol (Town of Dunkirk)
Supervisor Kathy Tampio (Town of Hanover)
Mayor Kurt Lindstrom (Village of Silver Creek)
Supervisor Don Steger (Town of Pomfret)
Mayor Steve Keefe (Village of Fredonia)
Supervisor Dan Schrantz (Town of Portland)
Mayor Dale Abram (Village of Brockton)
Supervisor Louis Delmonte (Town of Sheridan)
Kory Ahlstrom (Census Rep/Planning & Econ. Dev. Director – City of Dunkirk)
Susan McKay (Trustee/Census Rep – Village of Fredonia)

COMMUNITY MEMBERS:

City of Dunkirk – Tim Gornikiewicz
Town of Dunkirk – Juan Pagan
Town of Hanover – Kevin O’Connell
Village of Silver Creek – Amy Romanik
Town of Pomfret – Jim Oakes

Village of Fredonia – open
Town of Portland – Gary Miller
Village of Brocton – Dave Hazelton
Town of Sheridan – Amy Farnham

OFFICERS:

Chairman – Kathy Tampio
Vice-Chairman – Dan Schrantz
Treasurer – Don Steger
Secretary – Kory Ahlstrom

STAFF: Executive Director – Kory Ahlstrom

OVERVIEW/FOCUS: The Chadwick Bay Regional Development Corporation (CBRDC) was incorporated in 2003 to promote economic and infrastructure development projects of regional significance. Governed by the chief elected officials of the nine member municipalities, the CBRDC meets monthly to take actions that accomplish projects throughout the region of northern Chautauqua County.

ACTIVITIES/INITIATIVES:

- Regional Water System Feasibility Report – The report by Wendel Duchscherer was completed January 2010. The report established the positive benefits of pursuing a regional water system.
- Local Government Efficiency Grant Program – with the assistance of Jeff Smith of Municipal Solutions a grant application was prepared to be submitted to the NYS Department of State LGE program to fund the implementation Plan for the Regional Water System. Funding was not approved. Plans are ongoing to pursue other funding from the Appalachian Regional Commission through Southern Tier West.
- Legal Consultant Selection – an open competitive Request for Proposals process was conducted to select a Legal Consultant for corporate and regional water system legal needs. Four proposals were received and the firm of Harris Beach was selected by the Board of Directors.
- West End Watermain Project – Planning continues with the firm of Nussbaumer & Clark to develop engineering for the Cleaning & Lining of watermains that serve the City of Dunkirk and portions of Town of Dunkirk, Town of Portland and Town of Pomfret.

STATEMENT OF FINANCIAL POSITION:

ASSETS

Cash and cash equivalents	\$17,642
Accounts receivable	\$ -
Due from other governments	\$ -
TOTAL ASSETS	\$17,642

FUND BALANCE

Unassigned fund balance	\$17,642
TOTAL FUND BALANCE	\$17,642

STATEMENT OF FINANCIAL ACTIVITIES

REVENUES	
Municipal revenue	\$ 24,296
TOTAL REVENUES	\$ 24,296
EXPENDITURES	
General and Administrative expense	\$ 5,500
Professional fees	\$ 36,252
Office expense	\$ 0
Meeting expense	\$ 0
TOTAL EXPENDITURES	\$ 42,009
Excess (Deficiency) of Revenues Over Expenditures	\$(17,713)
FUND BALANCE, beginning of year	\$ 35,355
FUND BALANCE, end of year	\$ 17,642